INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**16.958**	**17.632.902.218,13**	**57,65%**	**-13.670.857.467,91**	**-44,70%**	**30.584.355.910,00**	**3.962.044.750,22**	**12,95%**	**34.546.400.660,22**	**112,95%**
01	**Total**	**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	43	34.985.759,17	87,05%	-639.068,00	-1,59%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**28**	**154.813,30**	**1,63%**	**-81.948,04**	**-0,86%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	28	154.813,30	1,63%	-81.948,04	-0,86%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**36**	**165.836,53**	**10,59%**	**-254.780,00**	**-16,27%**	**1.566.385,00**	**-88.943,47**	**-5,68%**	**1.477.441,53**	**94,32%**
	912M	36	165.836,53	10,59%	-254.780,00	-16,27%	1.566.385,00	-88.943,47	-5,68%	1.477.441,53	94,32%
04	**Total**	**901**	**28.840.251,55**	**9,10%**	**-29.618.238,34**	**-9,35%**	**316.835.925,00**	**-777.986,79**	**-0,25%**	**316.057.938,21**	**99,75%**
	331M	127	2.458.225,35	9,00%	-3.863.010,74	-14,15%	27.298.665,00	-1.404.785,39	-5,15%	25.893.879,61	94,85%
	332A	78	786.569,32	10,57%	-1.355.454,76	-18,21%	7.444.936,00	-568.885,44	-7,64%	6.876.050,56	92,36%
	332B	82	1.659.546,49	3,89%	-5.624.853,15	-13,19%	42.646.217,00	-3.965.306,66	-9,30%	38.680.910,34	90,70%
	333A	209	2.397.133,31	13,29%	-3.018.802,30	-16,73%	18.041.561,00	-621.668,99	-3,45%	17.419.892,01	96,55%
	334A	102	5.009.979,61	6,83%	-3.816.009,25	-5,20%	73.354.905,00	1.193.970,36	1,63%	74.548.875,36	101,63%
	336A	157	5.257.523,51	9,11%	-7.427.084,95	-12,87%	57.712.983,00	-2.169.561,44	-3,76%	55.543.421,56	96,24%
	337C	62	888.809,57	6,34%	-1.465.292,65	-10,45%	14.024.724,00	-576.483,08	-4,11%	13.448.240,92	95,89%
	432A	84	10.382.464,39	13,61%	-3.047.730,54	-3,99%	76.311.934,00	7.334.733,85	9,61%	83.646.667,85	109,61%
07	**Total**	**257**	**150.566.765,97**	**29,38%**	**-36.094.981,33**	**-7,04%**	**512.554.567,00**	**114.471.784,64**	**22,33%**	**627.026.351,64**	**122,33%**
	928M	85	78.235.065,52	74,30%	-28.638.773,00	-27,20%	105.293.644,00	49.596.292,52	47,10%	154.889.936,52	147,10%
	928N	49	61.898.493,49	81,98%	-2.627.770,70	-3,48%	75.507.883,00	59.270.722,79	78,50%	134.778.605,79	178,50%
	942M	123	10.433.206,96	3,14%	-4.828.437,63	-1,46%	331.753.040,00	5.604.769,33	1,69%	337.357.809,33	101,69%
11	**Total**	**1.039**	**120.471.121,97**	**12,95%**	**-113.563.735,41**	**-12,21%**	**929.943.069,00**	**6.907.386,56**	**0,74%**	**936.850.455,56**	**100,74%**
	112A	78	8.174.566,35	7,08%	-16.273.385,59	-14,09%	115.474.965,00	-8.098.819,24	-7,01%	107.376.145,76	92,99%
	112B	81	8.342.536,30	10,01%	-4.271.445,58	-5,12%	83.379.090,00	4.071.090,72	4,88%	87.450.180,72	104,88%
	112C	123	35.393.177,65	10,18%	-15.565.482,97	-4,48%	347.537.973,00	19.827.694,68	5,71%	367.365.667,68	105,71%
	114A	161	6.271.730,01	14,51%	-2.678.306,18	-6,20%	43.227.973,00	3.593.423,83	8,31%	46.821.396,83	108,31%
	921Q	60	888.483,65	17,97%	-590.955,08	-11,95%	4.945.292,00	297.528,57	6,02%	5.242.820,57	106,02%
	921R	50	300.453,29	3,89%	-2.052.129,02	-26,56%	7.727.136,00	-1.751.675,73	-22,67%	5.975.460,27	77,33%
	921S	48	1.286.592,49	13,86%	-1.668.382,18	-17,97%	9.284.783,00	-381.789,69	-4,11%	8.902.993,31	95,89%
	921T	64	1.833.692,90	12,70%	-4.480.105,18	-31,02%	14.442.237,00	-2.646.412,28	-18,32%	11.795.824,72	81,68%
	921U	52	308.234,88	8,62%	-474.625,23	-13,28%	3.575.182,00	-166.390,35	-4,65%	3.408.791,65	95,35%
	921X	20	31.534,93	2,14%	-300.544,00	-20,36%	1.476.333,00	-269.009,07	-18,22%	1.207.323,93	81,78%
	924M	145	5.934.630,56	9,74%	-9.847.799,64	-16,17%	60.918.796,00	-3.913.169,08	-6,42%	57.005.626,92	93,58%
	942N	82	18.267.110,35	8,86%	-51.088.139,79	-24,77%	206.273.149,00	-32.821.029,44	-15,91%	173.452.119,56	84,09%
	942O	75	33.438.378,61	105,55%	-4.272.434,97	-13,49%	31.680.160,00	29.165.943,64	92,06%	60.846.103,64	192,06%
12	**Total**	**900**	**48.037.331,39**	**15,46%**	**-63.896.274,75**	**-20,57%**	**310.640.005,00**	**-15.858.943,36**	**-5,11%**	**294.781.061,64**	**94,89%**
	241N	68	16.343.180,22	24,82%	-15.792.978,68	-23,99%	65.837.540,00	550.201,54	0,84%	66.387.741,54	100,84%
	422B	74	1.057.507,82	15,58%	-1.996.517,41	-29,42%	6.785.521,00	-939.009,59	-13,84%	5.846.511,41	86,16%
	431A	45	2.544.309,25	31,10%	-1.260.172,09	-15,41%	8.180.091,00	1.284.137,16	15,70%	9.464.228,16	115,70%
	433A	24	1.737.361,34	25,78%	-2.266.476,61	-33,63%	6.739.523,00	-529.115,27	-7,85%	6.210.407,73	92,15%
	463A	34	5.618.600,33	34,28%	-604.591,10	-3,69%	16.391.839,00	5.014.009,23	30,59%	21.405.848,23	130,59%
	492A	53	463.040,64	7,38%	-1.363.221,96	-21,72%	6.275.653,00	-900.181,32	-14,34%	5.375.471,68	85,66%
	492B	33	248.439,01	12,56%	-373.565,49	-18,89%	1.977.337,00	-125.126,48	-6,33%	1.852.210,52	93,67%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	50	1.530.361,01	18,44%	-2.143.826,16	-25,84%	8.297.838,00	-613.465,15	-7,39%	7.684.372,85	92,61%
	921N	59	4.304.099,80	15,19%	-3.347.320,09	-11,81%	28.339.806,00	956.779,71	3,38%	29.296.585,71	103,38%
	921V	15	354.375,30	14,44%	-696.224,96	-28,37%	2.453.839,00	-341.849,66	-13,93%	2.111.989,34	86,07%
	923A	120	1.302.352,66	3,50%	-13.982.888,52	-37,55%	37.237.972,00	-12.680.535,86	-34,05%	24.557.436,14	65,95%
	923C	23	274.118,52	9,20%	-452.275,57	-15,19%	2.978.037,00	-178.157,05	-5,98%	2.799.879,95	94,02%
	923M	123	2.228.748,10	5,14%	-5.959.431,36	-13,76%	43.320.264,00	-3.730.683,26	-8,61%	39.589.580,74	91,39%
	931M	33	532.278,33	9,80%	-755.206,96	-13,90%	5.433.303,00	-222.928,63	-4,10%	5.210.374,37	95,90%
	931N	32	816.215,87	15,35%	-672.662,59	-12,65%	5.318.360,00	143.553,28	2,70%	5.461.913,28	102,70%
	931P	38	4.636.264,44	17,23%	-4.974.283,95	-18,48%	26.911.343,00	-338.019,51	-1,26%	26.573.323,49	98,74%
	932M	76	4.046.078,75	10,60%	-7.254.631,25	-19,01%	38.161.739,00	-3.208.552,50	-8,41%	34.953.186,50	91,59%
14	**Total**	**671**	**795.228.612,49**	**25,73%**	**-176.277.254,36**	**-5,70%**	**3.090.148.576,00**	**618.951.358,13**	**20,03%**	**3.709.099.934,13**	**120,03%**
	261A	100	325.236.166,83	96,95%	-10.258.364,53	-3,06%	335.458.834,00	314.977.802,30	93,89%	650.436.636,30	193,89%
	261B	163	36.301.244,33	19,94%	-42.097.703,16	-23,13%	182.012.480,00	-5.796.458,83	-3,18%	176.216.021,17	96,82%
	451M	145	6.673.877,60	29,76%	-10.245.564,13	-45,69%	22.425.468,00	-3.571.686,53	-15,93%	18.853.781,47	84,07%
	453A	83	76.400.452,78	32,86%	-24.129.908,11	-10,38%	232.532.171,00	52.270.544,67	22,48%	284.802.715,67	122,48%
	453B	65	601.073,92	0,21%	-85.318.521,73	-30,02%	284.224.326,00	-84.717.447,81	-29,81%	199.506.878,19	70,19%
	453M	61	2.420.344,39	4,70%	-2.806.794,92	-5,46%	51.449.294,00	-386.450,53	-0,75%	51.062.843,47	99,25%
	453N	54	347.595.452,64	17,54%	-1.420.397,78	-0,07%	1.982.046.003,00	346.175.054,86	17,47%	2.328.221.057,86	117,47%
15	**Total**	**1.138**	**442.918.588,86**	**6,90%**	**-234.011.162,89**	**-3,65%**	**6.419.158.295,00**	**208.907.425,97**	**3,25%**	**6.628.065.720,97**	**103,25%**
	321M	311	7.661.911,79	7,21%	-31.482.918,84	-29,63%	106.251.554,00	-23.821.007,05	-22,42%	82.430.546,95	77,58%
	321O	27	43.064,28	7,44%	-88.072,15	-15,22%	578.713,00	-45.007,87	-7,78%	533.705,13	92,22%
	321P	86	16.561.744,00	11,47%	-24.965.441,52	-17,28%	144.438.502,00	-8.403.697,52	-5,82%	136.034.804,48	94,18%
	322A	91	78.411.922,45	6,13%	-5.538.751,16	-0,43%	1.278.673.677,00	72.873.171,29	5,70%	1.351.546.848,29	105,70%
	322B	60	130.227.657,28	9,83%	-5.853.887,92	-0,44%	1.324.936.668,00	124.373.769,36	9,39%	1.449.310.437,36	109,39%
	322C	46	47.317.447,09	4,24%	-2.264.320,92	-0,20%	1.116.901.468,00	45.053.126,17	4,03%	1.161.954.594,17	104,03%
	322D	69	1.485.274,10	14,06%	-2.609.525,32	-24,70%	10.563.161,00	-1.124.251,22	-10,64%	9.438.909,78	89,36%
	322E	58	1.309.290,97	1,26%	-2.307.617,66	-2,22%	103.824.279,00	-998.326,69	-0,96%	102.825.952,31	99,04%
	322F	22	5.576.788,38	20,04%	-4.503.139,20	-16,18%	27.830.629,00	1.073.649,18	3,86%	28.904.278,18	103,86%
	322G	18	0,00	0,00%	-31.248.958,74	-27,17%	114.998.497,00	-31.248.958,74	-27,17%	83.749.538,26	72,83%
	322O	88	883.415,33	1,68%	-14.352.335,73	-27,25%	52.669.700,00	-13.468.920,40	-25,57%	39.200.779,60	74,43%
	322P	105	62.774.657,04	16,91%	-21.031.990,20	-5,67%	371.210.976,00	41.742.666,84	11,24%	412.953.642,84	111,24%
	323M	71	75.703.292,87	4,79%	-76.203.446,97	-4,83%	1.579.209.121,00	-500.154,10	-0,03%	1.578.708.966,90	99,97%
	324M	16	4.720.000,00	17,48%	-876.306,03	-3,25%	27.000.352,00	3.843.693,97	14,24%	30.844.045,97	114,24%
	466A	70	10.242.123,28	6,40%	-10.684.450,53	-6,67%	160.070.998,00	-442.327,25	-0,28%	159.628.670,75	99,72%
16	**Total**	**1.392**	**530.936.227,87**	**82,95%**	**-387.589.031,89**	**-60,56%**	**640.038.194,00**	**143.347.195,98**	**22,40%**	**783.385.389,98**	**122,40%**
	132A	115	82.746.246,65	95,48%	-86.661.198,00	-	86.661.198,00	-3.914.951,35	-4,52%	82.746.246,65	95,48%
	134A	99	216.903.825,21	106,38%	-203.898.004,00	-	203.898.004,00	13.005.821,21	6,38%	216.903.825,21	106,38%
	134B	125	34.230.794,07	114,49%	-29.899.038,00	-	29.899.038,00	4.331.756,07	14,49%	34.230.794,07	114,49%
	134N	130	16.027.586,83	101,45%	-15.798.111,00	-	15.798.111,00	229.475,83	1,45%	16.027.586,83	101,45%
	261O	85	7.207.849,82	61,05%	-5.841.452,14	-49,48%	11.805.695,00	1.366.397,68	11,57%	13.172.092,68	111,57%
	261P	75	1.499.349,27	13,15%	-2.786.852,98	-24,43%	11.405.606,00	-1.287.503,71	-11,29%	10.118.102,29	88,71%
	334D	48	1.894.325,79	45,07%	-1.673.140,98	-39,80%	4.203.347,00	221.184,81	5,26%	4.424.531,81	105,26%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	102	6.764.811,12	10,71%	-7.416.051,04	-11,75%	63.137.611,00	-651.239,92	-1,03%	62.486.371,08	98,97%
	456A	125	6.313.997,69	13,98%	-3.568.139,45	-7,90%	45.152.175,00	2.745.858,24	6,08%	47.898.033,24	106,08%
	456B	89	140.897.765,70	383,09%	-5.336.296,83	-14,51%	36.778.941,00	135.561.468,87	368,58%	172.340.409,87	468,58%
	456M	156	2.691.436,95	8,31%	-5.244.379,71	-16,19%	32.395.446,00	-2.552.942,76	-7,88%	29.842.503,24	92,12%
	456N	101	10.849.660,17	15,46%	-16.051.731,10	-22,87%	70.191.501,00	-5.202.070,93	-7,41%	64.989.430,07	92,59%
	467A	120	2.511.064,10	9,64%	-2.877.930,47	-11,05%	26.037.471,00	-366.866,37	-1,41%	25.670.604,63	98,59%
	932O	22	397.514,50	14,87%	-536.706,19	-20,07%	2.674.050,00	-139.191,69	-5,21%	2.534.858,31	94,79%
17	**Total**	**7.182**	**13.402.005.009,87**	**131,89%**	**-9.933.064.672,93**	**-97,75%**	**10.161.794.454,00**	**3.468.940.336,94**	**34,14%**	**13.630.734.790,94**	**134,14%**
	311M	131	2.394.447,39	7,51%	-9.483.853,85	-29,76%	31.873.003,00	-7.089.406,46	-22,24%	24.783.596,54	77,76%
	311N	63	2.612.628,07	10,81%	-7.820.044,95	-32,36%	24.162.203,00	-5.207.416,88	-21,55%	18.954.786,12	78,45%
	311O	23	380.445,05	7,54%	-881.850,00	-17,48%	5.046.117,00	-501.404,95	-9,94%	4.544.712,05	90,06%
	311P	159	38.627.709,07	70,47%	-54.812.114,00	-	54.812.114,00	-16.184.404,93	-29,53%	38.627.709,07	70,47%
	312A	5.835	9.848.421.364,94	145,49%	-6.769.370.001,00	-	6.769.370.001,00	3.079.051.363,94	45,49%	9.848.421.364,94	145,49%
	312B	297	2.961.791.054,55	115,14%	-2.572.365.543,00	-	2.572.365.543,00	389.425.511,55	15,14%	2.961.791.054,55	115,14%
	312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	54	525.693,44	2,59%	-3.968.703,34	-19,55%	20.295.448,00	-3.443.009,90	-16,96%	16.852.438,10	83,04%
	312F	302	322.879.925,03	116,66%	-276.767.877,00	-	276.767.877,00	46.112.048,03	16,66%	322.879.925,03	116,66%
	313B	104	5.372.240,66	2,86%	-18.097.428,79	-9,65%	187.604.891,00	-12.725.188,13	-6,78%	174.879.702,87	93,22%
	313C	213	218.999.501,67	118,59%	-184.673.692,00	-	184.673.692,00	34.325.809,67	18,59%	218.999.501,67	118,59%
19	**Total**	**2.758**	**252.420.565,91**	**9,69%**	**-164.812.629,78**	**-6,32%**	**2.605.904.302,00**	**87.607.936,13**	**3,36%**	**2.693.512.238,13**	**103,36%**
	231A	29	1.500,00	0,00%	-5.632.809,27	-6,03%	93.387.061,00	-5.631.309,27	-6,03%	87.755.751,73	93,97%
	231B	50	1.070.596,19	6,64%	-847.593,64	-5,25%	16.131.821,00	223.002,55	1,38%	16.354.823,55	101,38%
	231C	80	3.361.015,92	17,66%	-3.135.542,74	-16,47%	19.034.619,00	225.473,18	1,18%	19.260.092,18	101,18%
	231D	102	18.752.689,02	3,97%	-10.781.997,05	-2,28%	471.996.926,00	7.970.691,97	1,69%	479.967.617,97	101,69%
	231E	29	405.757,46	10,26%	-245.207,79	-6,20%	3.955.924,00	160.549,67	4,06%	4.116.473,67	104,06%
	231F	75	2.314.920,43	0,68%	-12.308.809,09	-3,64%	338.234.187,00	-9.993.888,66	-2,95%	328.240.298,34	97,05%
	231G	77	5.008.221,49	7,65%	-3.709.885,49	-5,66%	65.509.298,00	1.298.336,00	1,98%	66.807.634,00	101,98%
	231H	971	37.616.312,81	15,52%	-18.266.813,91	-7,54%	242.330.569,00	19.349.498,90	7,98%	261.680.067,90	107,98%
	231I	90	45.343.963,30	7,11%	-9.607.510,82	-1,51%	638.196.121,00	35.736.452,48	5,60%	673.932.573,48	105,60%
	231J	376	8.220.714,73	13,22%	-1.617.955,75	-2,60%	62.203.377,00	6.602.758,98	10,61%	68.806.135,98	110,61%
	232A	155	2.621.626,39	14,09%	-4.192.202,01	-22,53%	18.604.108,00	-1.570.575,62	-8,44%	17.033.532,38	91,56%
	232B	90	21.883.779,18	53,99%	-4.476.891,12	-11,04%	40.535.484,00	17.406.888,06	42,94%	57.942.372,06	142,94%
	232E	112	56.080.372,40	30,97%	-40.078.962,49	-22,13%	181.072.597,00	16.001.409,91	8,84%	197.074.006,91	108,84%
	232F	95	25.241.634,91	12,26%	-13.417.705,86	-6,52%	205.835.759,00	11.823.929,05	5,74%	217.659.688,05	105,74%
	239M	221	14.265.966,72	21,55%	-25.212.204,62	-38,09%	66.188.926,00	-10.946.237,90	-16,54%	55.242.688,10	83,46%
	239N	149	8.333.785,94	6,49%	-7.407.141,58	-5,77%	128.436.283,00	926.644,36	0,72%	129.362.927,36	100,72%
	239O	57	1.897.709,02	13,32%	-3.873.396,55	-27,18%	14.251.242,00	-1.975.687,53	-13,86%	12.275.554,47	86,14%
20	**Total**	**516**	**330.572.611,31**	**49,58%**	**-49.419.023,16**	**-7,41%**	**666.691.627,00**	**281.153.588,15**	**42,17%**	**947.845.215,15**	**142,17%**
	241A	81	234.337.137,69	86,79%	-11.056.660,72	-4,10%	269.998.950,00	223.280.476,97	82,70%	493.279.426,97	182,70%
	241M	124	91.746.224,62	27,93%	-30.504.056,23	-9,29%	328.483.601,00	61.242.168,39	18,64%	389.725.769,39	118,64%
	494M	168	2.551.835,79	8,00%	-3.787.280,71	-11,87%	31.899.816,00	-1.235.444,92	-3,87%	30.664.371,08	96,13%
	923M	143	1.937.413,21	5,34%	-4.071.025,50	-11,21%	36.309.260,00	-2.133.612,29	-5,88%	34.175.647,71	94,12%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**14**	**3.000.000,00**	**0,08%**	**-165.284.481,37**	**-4,16%**	**3.974.627.396,00**	**-162.284.481,37**	**-4,08%**	**3.812.342.914,63**	**95,92%**
	951M	14	3.000.000,00	0,08%	-165.284.481,37	-4,16%	3.974.627.396,00	-162.284.481,37	-4,08%	3.812.342.914,63	95,92%
26	**Total**	**78**	**1.492.598.721,94**	**194,62%**	**-2.178.449.605,66**	**-**	**766.941.179,00**	**-685.850.883,72**	**-89,43%**	**81.090.295,28**	**10,57%**
	929N	78	1.492.598.721,94	194,62%	-2.178.449.605,66	-	766.941.179,00	-685.850.883,72	-89,43%	81.090.295,28	10,57%
30	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%